

2011/12 City Development Directorate Scorecard

Reporting Period :

Quarter 3 2011/12

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Q1	Q2	Q3	Q4	
Produce a new Local Development Framework that identifies targets for new housing and supports their delivery *	<p>Work is continuing across several workstreams concurrently in progressing development plan documents and other related documents through their various/statutory stages of preparation. In meeting this timetable, a number of key milestones have been achieved including the Examination in Public of the Natural Resources and Waste Development Plan Document and progression of the draft Core Strategy for adoption in February 2012.</p> <p>The processing of major planning applications has not met the target again this quarter, mainly because of the impact of the economic situation which has led to delays in applicants completing legal agreements (s106) causing planning applications to go 'out of time'. The Planning Service is continuing to work closely with developers including establishing early dialogue and confirming s106 expectations and timescales. A review of major application processes is underway with the objective of improving performance.</p>	↔	Increase percentage of major and minor planning applications that are completed on time	Majors* (Annual Target - 70%)	60.53%	56.76%	56.65%	
				Minors* (Annual Target - 75%)	78.95%	78.27%	76.01%	

* This priority is shared with the Housing and Regeneration Scrutiny Board

For Information Only

Improve the quality of Leeds' parks	<p>S106 developer contributions and the forthcoming Community Infrastructure Levy have been identified as important sources of capital investment for Parks against an identified investment need. Construction has commenced on improved facilities at Bramley Park, Burley Park and Queens Park in Pudsey. Work continues on the Middleton Park Lottery funded project and it is anticipated that the new visitor centre will be open in August 2012.</p> <p>A review of the Golf pricing policy has taken place with a new price band on season tickets for the age range 18-21 years which will encourage increased take up of the service for that age range. The general price increase has been limited to 5% (and a maximum of £15 per round on pay and play terms).</p> <p>In January 2012 a new pricing policy has been introduced at Lotherton Estate to provide a single price for entry rather than a separate fees for hall and parking. Discounts have been maintained for Leeds card with a new discount applied for all the over 60s not just Leeds card 60.</p>	↔	Increase percentage of parks and countryside sites assessed internally that meet the Green Flag criteria	Annually Reported at Q4			
Provide, manage and maintain a safe and efficient transport network for the city	<p>Early indications are that we are set to achieve targets in relation to both supporting measures. Work on funded schemes and planned maintenance continues to progress, and it is anticipated that the majority of schemes will be delivered on time. In quarter 3, the Department for Transport approved funding for the Leeds Inner Ring Road and railway stations at Kirkstall Forge and Apperley Bridge, but a decision on New Generation Transport has been deferred until May 2012. The Leeds Capital Funding for 2012/13 is set to be confirmed later this month but there is still uncertainty over funding for future years which needs resolving.</p>	↑	Reduce percentage of non-main roads where maintenance may be needed (Annual Target - 7%)	Annually Reported at Q4			
			Reduce number of people killed or seriously injured on the roads (Based on a 5 year rolling average)* (Annual Target - 344)	74	157	220	
<p>Deliver major projects and make sure these help to deliver the city's priorities;</p> <ul style="list-style-type: none"> - Arena; Eastgate; Trinity; City Park & South Bank; New Generation Transport; Flood Alleviation Scheme; Aire Valley; South Leeds; Leeds-Bradford corridor; Kirkgate Market 	<p>Major projects continue to progress well. Both the Arena and Trinity Leeds are still on-track to complete in spring 2013. The Aire Valley enterprise zone has been established and consultation commenced on a new local development order which will provide simplified planning regulations for businesses located in the zone. Funding has yet to be secured for FAS however, a report is due at CLT in Feb 2012. The South Bank Planning Statement has been adopted by Exec. Board and Kirkgate Market has received £200K to carry out essential maintenance with a further £400k planned in the coming months. In addition, the consultants report has been produced and is now helping to inform the future strategy of Kirkgate Market.</p>	↔	Increase the number of new jobs* (Annual Target - 943)	Annually Reported at Q4			